

MUNICIPAL LOCAL GOVERNMENT UNIT OF BALANGIGA ANNUAL PROCUREMENT PLAN C.Y. 2013

Municipality of Balangiga

Balangiga, Eastern Samar

Code	Program/ Activity / Project	End User	Mode of Procurement	Schedule for Each Procurement/Activity										Estimated Budget Php	
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Con.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	MOOE	CO
756	Office Supplies Expense	Mayor's Office	A t o A t h r u P S s h o p p i n g	Not Applicable : Items to be procured from the Procurement Service as per Sec. 52 paragraph (b) of RA 9184 or to be procured from private commercial establishments.										250,000.00	
	Office Supplies Expense	SB. Secretariat												40,000.00	
	Office Supplies Expense	HR Office												15,000.00	
	Office Supplies Expense	MPDC Office												20,000.00	
	Office Supplies Expense	Registrar's Office												10,000.00	
	Office Supplies Expense	Budget Office												18,000.00	
	Office Supplies Expense	Accounting Office												30,000.00	
	Office Supplies Expense	Treasurer's Office												40,000.00	
	Office Supplies Expense	Gen. Services Office												5,000.00	
	Office Supplies Expense	Assesor's office												10,000.00	
	Office Supplies Expense	Police												5,000.00	
	Office Supplies Expense	LGOO												5,000.00	
	Office Supplies Expense	RTC												2,000.00	
	Office Supplies Expense	MCTC												2,000.00	
	Office Supplies Expense	CEC												10,000.00	
	Office Supplies Expense	Engineering Office												20,000.00	
	Office Supplies Expense	Agricuture Office												10,000.00	
	Office Supplies Expense	EMS												10,000.00	
	Office Supplies Expense	BWSS												20,000.00	
	Office Supplies Expense	RHU												15,000.00	
	Office Supplies Expense	MSWDO	8,000.00												
755a	Other Supplies- Business Plates	Treasurer's Office	SVP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										30,000.00	
755b	Other Supplies-Business Permits	Treasurer's Office	SVP											20,000.00	
756	Accountable Forms		A to A	As need arises.										45,000.00	
	Accountable Forms	Registrar's Office												5,000.00	
	Accountable Forms	Treasurer's Office												30,000.00	
	Accountable Forms	BWSS												10,000.00	

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759	Medicines and Medical Supplies	RHU	PB	FOR SCHEDULING										660,000.00	
762	Fuel, Oil & Lubricants Expense	Mayor's Office	DC											600,000.00	
	Fuel, Oil & Lubricants Expense	Police	DC											10,000.00	
765	Other Supplies- Janitorial	Mayor's Office	SVP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										70,000.00	
765a	Other Supplies - Chlorine	BWSS	DC	FOR SCHEDULING										50,000.00	
765b	Other Supplies - Public Market	Public Market	SVP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										50,000.00	
767	Electricity Expenses	Mayor's Office	DC	Not Applicable: Existing contract renewed in accordance w/ the Guidelines on Procurement of Water, Electricity, Telecommunications, & Internet Service Providers issued by the GPPB via Resolution No. 019-2006 dated December 6, 2006.										400,000.00	
772	Postage and Deliveries	Mayor's Office	NP	As need arises.										5,000.00	
	Postage and Deliveries	Treasurer's Office	NP											3,000.00	
	Postage and Deliveries	Registrar's Office	NP											1,000.00	
772	Telephone Expenses - Landline	Mayor's Office	NP	Not Applicable: Existing contract renewed in accordance w/ the Guidelines on Procurement of Water, Electricity, Telecommunications, & Internet Service Providers issued by the GPPB via Resolution No. 019-2006 dated December 6, 2006.										20,000.00	
773	Telephone Expenses - Mobile		NP											105,600.00	
775	Internet Expenses	Mayor's Office	NP											11,988.00	
	Internet Expenses	CEC	NP	11,988.00											
792	Auditorial Expenses	Treasurer's Office	NP	60,000.00											
811	Repairs & Maintenance - Buildings & Other Structures	Mayor's Office	NP	400,000.00											
814	Repairs and Maintenance Expense - Market	Public Market	NP	160,000.00											
821	Repairs & Maintenance - Office Equipment	Mayor's Office	NP	50,000.00											
823	Repairs and Maintenance - IT Equipments	CEC	NP	40,000.00											
840	Repairs & Maintenance - Other Machinery & Equipment	Mayor's Office	NP	50,000.00											
841	Repairs & Maintenance - Land Transportation Equipment	Mayor's Office	NP	300,000.00											
841(a)	Repairs & Maintenance - Solid Waste Mgt. Equipment	Mayor's Office	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										250,000.00	
852	Repairs & Maintenance - Public Infrastructure	Mayor's Office	NP	200,000.00											
854	Repairs and Maintenance - BWSS	BWSS	NP	170,000.00											
969-3	Solid Waste Maintenance	Mayor's Office	NP	250,000.00											
969-4	SPES	HR Office	NP	160,000.00											
969-5	Sports Development-Youth	Mayor's Office	NP	50,000.00											
969-6	Sports Festival	Mayor's Office	NP	170,000.00											
969-7	Municipal Based Institution Establishment	Mayor's Office	NP	70,000.00											

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969-8	Capability Building	Mayor's Office	NP												50,000.00	
969-9	Career Guidance	HR Office	NP												20,000.00	
969-10	CBMS/LGPMS Institutionalization	MPDC Office	NP												50,000.00	
969-11	Demo-Farm Operations	Agricuture Office	NP												75,000.00	
969-12	Livestock Disease Surveillance and Control	Agricuture Office	NP												45,000.00	
969-13	Bantay Dagat	Agricuture Office	NP												300,000.00	
969-14	Fish Sanctuary Establishment	EMS	NP												25,000.00	
969-15	Balangiga Encounter Day Commemoration	Tourism Office	NP												300,000.00	
969-16	Independence and Labor Day Celebration	Tourism Office	NP												20,000.00	
969-17	Municipal Foundation Day Celebration	Tourism Office	NP												100,000.00	
969-18	Cultural Presentation	Tourism Office	NP												190,000.00	
969-20	Sentrong Sigla	RHU	NP												30,000.00	
969-21	Maintenance of Health Facilities	RHU	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										25,000.00		
969-22	Maternal Neonatal Health and Nutrition	RHU	NP												10,000.00	
969-23	Alternative Learning System	MSWDO	NP												20,000.00	
969-24	Malnutrition Prevention and Control	MSWDO	NP												20,000.00	
969-25	Differently Abled Individuals' Welfare	MSWDO	NP												5,000.00	
969-26	Women Welfare	MSWDO	NP												20,000.00	
969-27	Care, Protection & Rehabilitation of CICL	MSWDO	NP												10,000.00	
969-28	Reproductive Health & NFP	MSWDO	NP												30,000.00	
969-29	ARH Youth Summit	MSWDO	NP												45,000.00	
969-30	Senior Citizens Registration & Cards Distribution	MSWDO	NP												10,000.00	
969-31	Senior Citizens Activities	MSWDO	NP												50,000.00	
969-35	4P's Beneficiaries Activities	MSWDO	NP												30,000.00	
EDF	Reblocking (San Lorenzo Street)		PB	FOR SCHEDULING											1,500,000.00	
EDF	Seawall	MO,MPDC,ME	Emergency	NOT APPLICABLE											1,000,000.00	
EDF	Vibro Roller		PB	FOR SCHEDULING											1,000,000.00	
EDF	Communications Equipment		PB	FOR SCHEDULING											500,000.00	
EDF	Quick Response	MO, MSWDO	Emergency	Not Applicable											747,070.22	

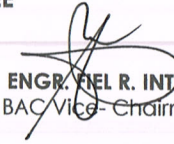
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EDF	Blood Donation	RHU	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										100,000.00	
EDF	Interlocal Health Zone	RHU	NP												95,000.00
EDF	Livelihood Formation	PMT	NP												205,000.00
EDF	Basketball Facilities Improvement	MO	PB	FOR SCHEDULING											100,000.00
EDF	Training on New Farm Technologies	Agricuture Office	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request , thru a BAC Resolution.										100,000.00	
EDF	Rice Subsidy Program	Agricuture Office	NP												100,000.00
EDF	Vegetable Seeds Distribution	Agricuture Office	NP												30,000.00
EDF	Mangrove Growing	MENRO	NP												25,000.00
EDF	Watershed Reforestation	BWSS	NP												300,000.00
416	Biomass Chipper & Shredder	Agricuture Office	PB												200,000.00
416	Concrete Perimeter Fence (DEMO farm)	Agricuture Office	PB	FOR SCHEDULING											688,979.76
416	Construction of Training Center	Agricuture Office	PB												700,460.00
416	Supplemental Feeding Program	MSWDO	NP												567,000.00
EDF	Acquisition of Fire Truck	Mayor's Office	PB												3,000,000.00
EDF	Rehabilitation of Public Market	Public Market	PB												1,834,555.10
416	Supply & Delivery of Medicines	Mayor's Office	PB												2,000,000.00
EDF	Construction of Municipal Street Lights	Mayor's Office	PB												447,534.73
TOTAL														9,970,576.00	11,813,599.81

Prepared By: BAC SECRETARIAT

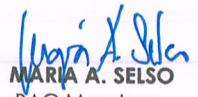
Recommending Approval:

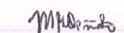
BIDS AND AWARDS COMMITTEE


GUALTIERRE MARL D. GANNABAN
 BAC Chairman



ENGR. DEL R. INTING
 BAC Vice-Chairman

ENGR. MARILOU C. BAJADO
 BAC Member


MARIA A. SELSO
 BAC Member


MYRNA G. DEÑADO
 BAC Member

Approved:


VISCUSO S. DE LIRA
 Municipal Mayor