MUNICIPAL LOCAL GOVERNMENT UNIT OF BALANGIGA ANNUAL PROCUREMENT PLAN C.Y. 2012 Municipality of Balangiga

Balangiga, Eastern Samar

	Mode of				Schedu	le for Each Procu	rement/Acti	vity			**************************************	Estimated B	udget Php	T
Program/ Activity / Project	Procure	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	MOOE	СО	/ Activity
MAINTENANCE AND OTHER OPERATING EXPENSES									1	1				-
Alternative Learning System(ALS)	NP		HER MINISTER OF THE PROPERTY O			NEW THE CHAPTER MADE IN MICHELENGER & DESCRIPTION AND ASSOCIATION		**************************************		the residence restrict to the security services		20,000.00		-
ARH Youth Summit	NP											45,000.00		-
Assistance to Individual In Crisis	NP											170,000.00		
Balangiga Encounter Day Celebration	NP											300,000.00		-
Bantay Dagat	NP													-
Barangay Based Assistance (VHW's)	NP		Not Applicable:	Specific Mode of	Procurement t	be determined	pon receipt	of a purchase	request thru a	BAC Resolution	1.	300,000.00 250,000.00		-
Capability Building	NP											100,000.00		
Care, Protection & Rehabilitation of CICL	NP											10,000.00	of territories and the control of the design of the control of the	-
Career Guidance	NP											10,000.00	andorde de servicio su facigli de disperio de a formaçõe periodicidade es positivados.	-
CBMS /LGPMS Institutionalization	NP											100,000.00	angu kandarapan saasa injaga napanan sakan kanjanyu untara dahan nukasaukan	
Common use office Supplies/Equipment (available at PS)	PS	Promption is strong controlled to him to a strong or again, and controlled to the strong or agai	Not appl	icable: Items to b	e procured fror	the Procuremer	t Service as r	per Sec. 52 par	agraph (b) of l	2 A 9184		100,000.00	THE THE RESIDENCE WAS RESIDENCE TO THE PROPERTY OF THE STATE OF THE ST	-
Common use office Supplies/Equipment (not available at P	NP(LS)	Not applicable: I				THE RESERVE AND PROPERTY OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	AND DESCRIPTION OF THE PERSON					632,000.00	T GOT PER STANSON, PER PARTICULAR PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTICULAR PROPERTY OF THE P	-
Computer Set (SB)	PB	AN A ARRANGE SERVICE S	t applicable: Items to be procured from private commercial establishments as per Sec. 52 paragraph (a) and paragraph (b) of R.A. 9184 TO BE SCHEDULED										70,000.00	-
Cultural Presentations	NP	Market Hard Road Barket Alexander (Market Market Alexander (Market Alexander (Market Alexander (Market Alexand	minimization and accommission of the section of the	de Ali regio (Propinio) e Inperio de Originio del Propinso del Propinso e Inperio e Ali Ali								150,000.00	70,000.00	
Day Care Maintenance	NP											170,000.00		
Demo Farm Operation	NP	1	ot Applicable: S	pecific Mode of I	Procurement to	be determined,	pon receipt o	of a purchase i	request, thru a	BAC Resolution	٦,	75,000.00		
Differently Abled Individuals Welfare	NP											5,000.00		
Ecosolidwaste Management Plan	NP											300,000.00		
Electric/Power Supply	DC	Not applicable: E	ot applicable: Existing contract renewed in accordance with the Guidelines on Procurement of Water, Electricity, Telecommunications, and Internet Service Providers issued by the GPPB via Resolution No. 0.19-2006 dated December 6, 2006											
Fish Sanctuaries Establishment	NP	Peringines nuntra musi, es son rips éus qui supre uns eus eus	Not Applicable:		ANNA DESCRIPTION AND ADDRESS OF STREET, STREET	be determined u				BAC Resolution		400,000.00 50,000.00		
Fuels, Oil & Lubricants	DC					ga Petron Gas St	SELECTION OF STREET, S	THE RESERVE THE PERSON NAMED IN	ATTENDED AND ADDRESS OF THE PARTY OF THE PAR		-	500,000.00		
Fuels, Oil & Lubricants	NP				Committee of the Commit	ercial establishm	CONTRACTOR OF THE PROPERTY OF	ACCOUNTS OF THE PARTY OF THE PA				160,000.00	COM STREET, AT CO. MOTOR STANK COMMON ASSESSMENT ASSESS	
Independence Day Celebration	NP					be determined u	A STATE OF THE PERSON NAMED IN COLUMN NAMED IN	many speciments and security of the second	ARE DESCRIBED ON THE PARTY OF T	an fraigh as Autorit geachastacht in mach commy de chief an spirit	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	20,000.00	THE CONTRACT OF THE CONTRACT O	

Program/ Activity / Project	Mode of				Estimated	Budget Php								
Program/ Activity / Project	Procure	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	MOOE	со	/ Activit
Repairs & Maintence - Office Equipment	NP											50,000.00		
Repairs & Maintence - Park, Plaza & Monuments	NP											300,000.00		-
Responsible Parenthood/Natural Family Planning	NP											30,000.00		-
Senior Citizens Activities	NP											10,000.00		
Senior Citizens Registration & Cards Distribution	NP													
Sentrong Sigla Sustainability	NP		Not Applicable:	Specific Mode of	f Procurement to	be determined	ipon receipt o	of a purchase r	request thru a	BAC Resolution	n.	50,000.00		-
Solid Waste Maintenance	NP											75,000.00		
SPES	NP											300,000.00		-
Sports Development -Youth	NP											100,000.00		-
Sports Festival	NP											50,000.00		
Telephone Lines (Landline)	DC	Not applicable: E	xisting contract	renewed in acco	rdance with the ued by the GPPI	Guidelines on Pro 3 via Resolution N	ocurement of o. 019-2006 (Water, Electricated Decemb	city, Telecomn er 6, 2006	nunications, an	nd Internet Service	150,000.00 20,000.00		
Nomen Welfare	NP		Not Applicable:			be determined u	A STATE OF THE PERSON NAMED IN COLUMN 1		AND DESCRIPTION OF STREET, SAN THE PROPERTY OF STREET, SAN THE STR	BAC Resolution	n.	20,000.00		
Sub-Total Sub-Total						S O Printer will Charles the Management of the State of Management of the State of		an litter of the company of processing and the december of the contract of the		MINION WAS ASSESSED.		8,660,676.00	370,000.00	-
ECONOMIC DEVELOPMENT FUND					Bu-Bark (II in a primala Paul Andreas (III in Andreas Angelon and Angelon Ange	n Tourish di wellion keelenge dijerks soomen di welling bekend place diservoor			PETER PETER A	erter direktion diaminingan terry startbulgsagson (uk kinya sear	AN MERITAN PARAMETER STATES AND AN ARCHITECTURE STATES AND AN ARCHITECTURE STATES AND AN ARCHITECTURE STATES AND ARCHITECTURE AND ARCHITECTURE STATES AND ARCHITECTURE AND ARCHITECTUR		370,000.00	-
Augmentation of Level III Water Supply System Level III	PB				BIDDII	NG PROCESS, AW	ARDING STAG	iE	magning the state of Ground, that the register on physician considers				23,000,000.00	
Basketball Facilities Renovation	NP	Processor in the Manufacture of States of Stat	B.L. A. A				Ministrative convents year to recover extract			The Residence of the Landsconference of the Section Section Section Section Section Section Section Section Sec			180,000.00	-
Construction of 10 Additional Streetlights	NP		Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.							٦.		450,000.00	CONTRACTOR DESCRIPTION OF THE PERSON OF THE	
Construction of FMR (Poblacion 3 to 1)	PB	MATERIAL DE PORTUGUES ENTRE POPUNCACION DE ESTRE COLORIÓN				TO BE SCHED!	JLFD	THE STEVENSOR AND SCHOOLSE STATE OF THE STAT					2,300,777.61	
nterlocal Health Zone Counterpart	NP	ther the distribution contains to a distribution guestic entry asserted	Approximation to compare the special and province about the subdivision of the special and		er terminin en inter de skrivere en en europe en		TO THE CONTROL OF THE		STATION AND SELECTION AND ADJUST	decorporation de la company de		95,000.00	2,300,777.61	-
ivelihood Formation	NP											93,000.00	350,000.00	
ocal Barangay Performance Grant	NP												MONTH OF THE PARTY	
ocal Counterpart on Assisted Projects	NP		Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.									100,000.00		
Naintenace of Provincial Access Road	NP											1,645,650.32		
Mangrove Growing	NP												750,000.00	
Notorpool Construction	(PB)		rene di primi in empresi di migri è co qualmini con pala inveni è coloni			TO BE SCHEDU	JLED				and an an age of the fact according to deposit a secretical sector and the		25,000.00	-
hilhealth for Indigent	NP					Anning mighton south about 100 and 100			TV TO THE PARTY OF			F07.040.00	500,000.00	
tenovation of Existing Market Building	NP		Not Applicable: S	specific Mode of	Procurement to	be determined u	pon receipt o	f a purchase re	equest thru a F	BAC Resolution		587,040.00		
Rice Seeds Subsidy	NP						position of	. o parcinase re	rafacor ring q t	nesulution			900,000.00	
			THE SECRETARY OF THE PROPERTY			*************************		AN EVEN AS EXPENSES AND AN EXPENSES AND				50,000.00		

Program/ Activity / Project	Mode of	Procure of Each Procurement/Activity									Estimated E	Budget Php		
	Procure ment	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	MOOE	со	/ Activity
Internet Connection	DC	Not applicable:	Existing contract	renewed in acco	rdance with the	Guidelines on Pro	ocurement of	Water, Electric	city, Telecomn	nunications, and	d Internet Service	23,976.00		
Janitorial Expenses	NP			Providers iss	sued by the GPP	3 via Resolution N	NO. U19-20U6	dated Decemb	er 6, 2006			120,000.00		
Livestock Desesase Surveilance & Control	NP											45,000.00		
Maintenance of Health Facilities	NP		Not Applicable:	Specific Mode of	f Procurement to	be determined	upon receipt	of a purchase r	equest thru a	BAC Resolution		25,000.00		
Malnutrition Prevention & Control	NP											50,000.00		
Maternal & Neonatal Health & Nutrition	NP											10,000.00		
Medicines - Regular	PB	STATES OF THE ST			The state of the s	TO BE SCHED	ULED	Androning among of the control of the section of th			***************************************	500,000.00	genindigene samensalmini, o pastisi ikusto o pastemolineji, inviteto prikajat, name injunez	
Medicines - Emergency	NP		regerbanismikkon kendig, siranosii ita dan gulan mariya. An gesterban			ery de glatimité neut et la respectit l'inscision et construit de dispussable su construit de la respectivo au construit della			nderver i forderri arbeity vivin arakity oppventer		***************************************	160,000.00		
Municipal Based Institutions Establishment	NP											70,000.00		
Municipal Foundation Day Celebration	NP											100,000.00		
Office Equipment	NP											100,000.00	300,000.00	
Other Repair & Maintenance (Health)	NP											70,000.00	300,000.00	
Other Repairs & Maintenance (Assessment)	NP											39,600.00		
Other Repairs & Maintenance (DSWD)	NP											90,000.00		
Other Repairs & Maintenance (Treasury)	NP											172,800.00		
Other Repairs & Maintenance (Agriculture)	NP											100,000.00		
Other Repairs & Maintenance (CEC)	NP											46,800.00		
Other Repairs & Maintenance (Engineering)	NP		Not Applicable: S	Specific Mode of	Procurement to	be determined	upon receipt	of a purchase r	equest thru a l	BAC Resolution		130,000.00		
Other Repairs & Maintenance Expenses (BWSS)	NP											198,000.00		
Other Supplies Expense (Market)	NP											50,000.00		
Other Supplies Expense -Chlorine	NP											67,500.00		-
Publication Expenses	NP											150,000.00		
Repairs & Maintenace - Land Transportation Equipment	NP											550,000.00	***************************************	
Repairs & Maintenace Office Building	NP											500,000.00		
Repairs & Maintenance - IT Equipment	NP											40,000.00		*******************
Repairs & Maintenance - Market & Slaughter House	NP											160,000.00		
Repairs & Maintenance - Other Equipment	NP											100,000.00		
Repairs & Maintenance -BWSS	NP											170,000.00		

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Training on New Farm technologies	NP											100,000.00		
Vegetable Seeds Distribution	NP		Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.											
Watershed Reforestation	NP												300,000.00	
Sub-Total			Station (Married Horselfore)				ryang life at the life to the col					857,040.00	THE RESIDENCE OF THE PERSON OF	
TRUST FUNDS														
Construction of a One-Storey Classroom	PB	тепература (ден не поточно на надраж об около на неродине объект	TO BE SCHEDULED										500,000.00	
Supplemental Feeding Program (DSWD)	NP	de direktorian eri di 2000, kalandar farangi kalandar saga daya kalandar ke	Al-A A							Mily for the site and appear to the place to the place of the site	Ministry of the sport of many streets and analysis against sport	138,000.00	AND DESCRIPTION OF THE PARTY OF	
Slaughter House Construction	(NP)		Not Applicable:	Specific Mode of	Procurement to	be determined	upon receipt	of a purchase r	equest thru a	BAC Resolution			500,000.00	
Sub-Total				STANDARD CONTRACTOR AND	Military and the second second						heldig mich der ter be sepsetri yangk sanya kerepas-asyaniya dagam	138,000.00	1,000,000.00	***************************************
TOTAL		the district of the contract o							nderations (throstoperature) and coloridate processes			9,655,716.00	THE RESIDENCE OF THE OWNERS WE SHARE SHOULD SEE STATE OF THE PERSON SHOULD SEE STATE OF THE P	-

Prepared by:

BAC TWG - Member

Reviewed by:

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Approved:

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BAC Member

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