

MUNICIPAL LOCAL GOVERNMENT UNIT OF BALANGIGA ANNUAL PROCUREMENT PLAN C.Y. 2012

**Municipality of Balangiga
Balangiga, Eastern Samar**

Program/ Activity / Project	Mode of Procurement	Schedule for Each Procurement/Activity										Estimated Budget Php		Remarks / Activity	
		Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES															
Alternative Learning System(ALS)	NP												20,000.00		
ARH Youth Summit	NP												45,000.00		
Assistance to Individual In Crisis	NP												170,000.00		
Balangiga Encounter Day Celebration	NP												300,000.00		
Bantay Dagat	NP												300,000.00		
Barangay Based Assistance (VHW's)	NP												250,000.00		
Capability Building	NP												100,000.00		
Care, Protection & Rehabilitation of CICL	NP												10,000.00		
Career Guidance	NP												10,000.00		
CBMS /LGPMS Institutionalization	NP												100,000.00		
Common use office Supplies/Equipment (available at PS)	PS														
Common use office Supplies/Equipment (not available at PS)	NP(LS)												632,000.00		
Computer Set (SB)	PB														
Cultural Presentations	NP												150,000.00		
Day Care Maintenance	NP												170,000.00		
Demo Farm Operation	NP												75,000.00		
Differently Abled Individuals Welfare	NP												5,000.00		
Ecosolidwaste Management Plan	NP												300,000.00		
Electric/Power Supply	DC												400,000.00		
Fish Sanctuaries Establishment	NP												50,000.00		
Fuels, Oil & Lubricants	DC												500,000.00		
Fuels, Oil & Lubricants	NP												160,000.00		
Independence Day Celebration	NP												20,000.00		

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Repairs & Maintenance - Office Equipment	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										50,000.00												
Repairs & Maintenance - Park, Plaza & Monuments	NP											300,000.00												
Responsible Parenthood/Natural Family Planning	NP											30,000.00												
Senior Citizens Activities	NP											10,000.00												
Senior Citizens Registration & Cards Distribution	NP											50,000.00												
Sentrong Sigla Sustainability	NP											75,000.00												
Solid Waste Maintenance	NP											300,000.00												
SPES	NP											100,000.00												
Sports Development -Youth	NP											50,000.00												
Sports Festival	NP											150,000.00												
Telephone Lines (Landline)	DC											Not applicable: Existing contract renewed in accordance with the Guidelines on Procurement of Water, Electricity, Telecommunications, and Internet Service Providers issued by the GPPB via Resolution No. 019-2006 dated December 6, 2006										20,000.00		
Women Welfare	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										20,000.00												
Sub-Total																								
ECONOMIC DEVELOPMENT FUND											8,660,676.00	370,000.00												
Augmentation of Level III Water Supply System Level III	PB	BIDDING PROCESS, AWARDING STAGE												23,000,000.00										
Basketball Facilities Renovation	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.												180,000.00										
Construction of 10 Additional Streetlights	NP																						450,000.00	
Construction of FMR (Poblacion 3 to 1)	PB	TO BE SCHEDULED												2,300,777.61										
Interlocal Health Zone Counterpart	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										95,000.00												
Livelihood Formation	NP																						350,000.00	
Local Barangay Performance Grant	NP																						100,000.00	
Local Counterpart on Assisted Projects	NP																						1,645,650.32	
Maintenace of Provincial Access Road	NP																						750,000.00	
Mangrove Growing	NP																						25,000.00	
Motorpool Construction	(PB)	TO BE SCHEDULED												500,000.00										
Philhealth for Indigent	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										587,040.00												
Renovation of Existing Market Building	NP																						900,000.00	
Rice Seeds Subsidy	NP																				50,000.00			

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Internet Connection	DC	Not applicable: Existing contract renewed in accordance with the Guidelines on Procurement of Water, Electricity, Telecommunications, and Internet Service Providers issued by the GPPB via Resolution No. 019-2006 dated December 6, 2006.									23,976.00											
Janitorial Expenses	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.									120,000.00											
Livestock Desesase Surveilance & Control	NP										45,000.00											
Maintenance of Health Facilities	NP										25,000.00											
Malnutrition Prevention & Control	NP										50,000.00											
Maternal & Neonatal Health & Nutrition	NP										10,000.00											
Medicines - Regular	PB										TO BE SCHEDULED									500,000.00		
Medicines - Emergency	NP										160,000.00											
Municipal Based Institutions Establishment	NP										70,000.00											
Municipal Foundation Day Celebration	NP										100,000.00											
Office Equipment	NP											300,000.00										
Other Repair & Maintenance (Health)	NP	70,000.00																				
Other Repairs & Maintenance (Assessment)	NP	39,600.00																				
Other Repairs & Maintenance (DSWD)	NP	90,000.00																				
Other Repairs & Maintenance (Treasury)	NP	172,800.00																				
Other Repairs & Maintenance (Agriculture)	NP	100,000.00																				
Other Repairs & Maintenance (CEC)	NP	46,800.00																				
Other Repairs & Maintenance (Engineering)	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.									130,000.00											
Other Repairs & Maintenance Expenses (BWSS)	NP	198,000.00																				
Other Supplies Expense (Market)	NP	50,000.00																				
Other Supplies Expense -Chlorine	NP	67,500.00																				
Publication Expenses	NP	150,000.00																				
Repairs & Maintenace - Land Transportation Equipment	NP	550,000.00																				
Repairs & Maintenace Office Building	NP	500,000.00																				
Repairs & Maintenance - IT Equipment	NP	40,000.00																				
Repairs & Maintenance - Market & Slaughter House	NP	160,000.00																				
Repairs & Maintenance - Other Equipment	NP	100,000.00																				
Repairs & Maintenance -BWSS	NP	170,000.00																				

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Training on New Farm technologies	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										100,000.00			
Vegetable Seeds Distribution	NP											25,000.00			
Watershed Reforestation	NP												300,000.00		
Sub-Total											857,040.00	30,501,427.93			
TRUST FUNDS															
Construction of a One-Storey Classroom	PB	TO BE SCHEDULED											500,000.00		
Supplemental Feeding Program (DSWD)	NP	Not Applicable: Specific Mode of Procurement to be determined upon receipt of a purchase request thru a BAC Resolution.										138,000.00			
Slaughter House Construction	NP												500,000.00		
Sub-Total											138,000.00	1,000,000.00			
TOTAL											9,655,716.00	31,871,427.93			

Prepared by:

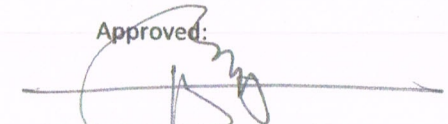

ELMER A. DELANTAR
 BAC TWG - Member

Reviewed by:

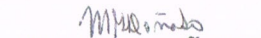

ENGR. MARILOU C. BAJADO
 BAC - Chairman


GUALTIERRE MARL D. GANNABAN
 BAC - Vice Chairman

Approved:


VISCO S. DE LIRA
 Municipal Mayor


MARIA A. SELSO
 BAC Member


MYRNA G. DEÑADO
 BAC Member


ENGR. FIEL R. INTING
 BAC Member